Arts & Technology Academy of Pontiac 888 Enterprise Drive Pontiac, MI 48342

A Resolution of the Arts & Technology Academy of Pontiac Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Arts & Technology Academy of Pontiac for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

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Local		247,639
State		7,686,460
Federal		586,208
Incoming Transfers & Other Transactions		194,612
Total Revenue		8,714,919

BE IT FURTHER RESOLVED, that \$8,702,105 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expendit	ure
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Instruction:		
Basic Programs	\$	3,001,012
Added Needs		960,537
Support Services:		
Pupil Services		497,633
Improvement of Instruction		74,880
General Administration		908,445
School Administration		512,562
Business		25,724
Operations/Maintenance		892,441
Security		120,500
Transportation		57,127
Support Services Technology		201,311
Athletics		28,738
Community Services		54,375
Daycare Services		197,884
Outgoing Transfers and Other Transactions	_	1,168,936
Total Appropriated	\$	8,702,105
Excess Revenues Over (Under) Expenditures		12,814
Fund Balance, at July 1		829,317
Ending Fund Balance estimated	\$	842,131

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Arts & Technology Academy of Pontiac Board of Directors at a properly noticed open meeting held on the 19 day of February 2020, at which a quorum was present.

By: Stury Weaner Secretary of the Board