



## Arts & Technology Academy of Pontiac

### BUDGET SUMMARY

	2025-26 ORIGINAL	2025-26 REVISION
Total Revenue	\$ 13,545,066	\$ 14,426,337
Total Expenses	13,529,394	14,428,713
Surplus/(Deficit)	15,672	(2,376)
Beginning Fund Balance	886,413	738,053
Projected Fund Balance	902,084	735,677
Fund Balance as % Revenue	10.2%	8.2%
Enrollment	885.28	894.28
Foundation Allowance	\$ 10,000	\$ 10,050

### FY26 Revision Budget Highlights

- \* **Debt Coverage Ratio:** represented at 1.55
- \* **Revenue Changes:**
  - Overall increase in revenues of \$881K
    - Increase in local revenue of \$22K
    - Increase in state revenue of 547K
      - \$134K increase in Foundation Allowance due to increased student count
      - \$151K increase in At Risk funding
      - \$101K increase in Educator Compensation funding
      - \$52K increase in District Transportation funding
      - Awarded \$105K in 35m funding for curriculum (offset by expenses)
    - Increase in federal revenue of \$311K
      - Title IA decrease - \$84K
      - Grow Your Own increase - \$369K (offset by expenses)
- \* **Expense Changes:**
  - Overall increase in expenses of \$899K
    - Increase in overall Purchased Services of \$456K
    - Increase in Elementary Teaching Supplies of \$100K offset by 35m award
    - Increase in Improvement of Instruction of \$372K offset by GYO award
    - Increase in Central Services of \$30K
    - Decrease in Site Improvements of \$132K



Arts & Technology Academy of Pontiac  
 888 Enterprise Drive  
 Pontiac, MI 48342



FY26 REVISION

**A Resolution of the Arts & Technology Academy of Pontiac Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Arts & Technology Academy of Pontiac for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

**Revenue**

Local	804,700
State	11,889,022
Federal	1,607,615
Incoming Transfers & Other Transactions	125,000
<b>Total Revenue</b>	<b>\$ 14,426,337</b>

BE IT FURTHER RESOLVED, that \$14,428,713 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:

Basic Programs	\$ 4,312,375
Added Needs	1,933,731

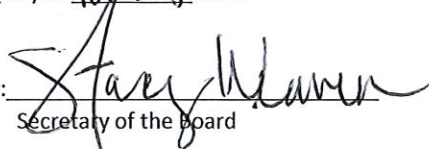
Support Services:

Pupil Services	562,366
Improvement of Instruction	1,063,336
General Administration	1,392,031
School Administration	663,093
Business	72,544
Operations/Maintenance	1,249,637
Security	360,000
Transportation	677,452
Support Services Technology	267,897
Athletics	173,000
Community Services	101,747
Daycare Services	202,035
Outgoing Transfers and Other Transactions	1,397,469

<b>Total Appropriated</b>	<b>\$ 14,428,713</b>
Excess Revenues Over (Under) Expenditures	(2,376)
Fund Balance, at July 1	738,053
Ending Fund Balance <i>estimated</i>	<b>\$ 735,677</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Arts & Technology Academy of Pontiac Board of Directors at a properly noticed open meeting held on the 11<sup>th</sup> day of February 2026 at which a quorum was present.

By:   
 Secretary of the Board



**ARTS & TECHNOLOGY ACADEMY OF PONTIAC**

	2025-26 Original	2025-26 Revision
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<i>Foundation Allowance</i>	\$ 10,000	\$ 10,050
<i>Spring 25 Headcount</i>	842.77	842.77
<i>Fall 25 Headcount</i>	890.00	900.00
<i>Student Blend per State Calculation 90/10</i>	885.28	894.28
<i>GSRP Slots = 44 @ \$5,092</i>	45.00	44.00

Revenue		
Revenue from Local Sources		
151-0000 Interest Income	1,000	1,000
181-0000 Dues & Fues - Athletic Revenue	6,700	6,700
181-0001 Latchkey Revenue	5,000	5,000
181-0002 Daycare Revenue	20,000	20,000
172-0000 Café Revenue	45,000	45,000
191-0000 United Way Summer Discovery Grant	695,000	710,000
199-0000 Miscellaneous	10,000	17,000
Revenue from State Sources		
311-0000 State Foundation Allowance	8,852,770	8,987,484
312-0020 At Risk	1,198,253	1,349,750
312-0010 Headlee Data Collection	24,776	24,846
312-0000 Special Education	80,009	82,404
312-0000 Benchmark Assessments	7,500	7,500
312-0000 Educator Compensation Program	20,865	122,178
312-0000 Early Literacy Targeted	14,932	14,932
312-0000 District Transportation Costs 22I	7,407	59,824
312-0000 Section 12a MI Healthty Schools Grant - Deferred	265,000	265,000
312-0000 Bilingual Education Section 41	19,907	19,907
312-0000 35m		105,685
312-0000 Section 31aa	89,000	
315-0100 GSRP	417,105	444,912
312-0010 GSRP Transportation	343,870	404,600
Revenue from Federal Sources		
414-0120 IDEA	158,999	137,361
414-0120 IDEA Prior Year		6,165
414-0250 ARP Grow Your Own	400,000	769,337
414-0140 Title I A	529,471	445,526
414-0210 Title II A	42,212	42,212
414-0000 Title IV	25,290	25,290
414-0140 RAG Grant		32,470
414-0000 Title III - Wayne RESA		4,254
414-0000 LEO Grant (35a Early Literacy)	125,000	125,000
415-0000 E-rate	15,000	20,000
Incoming Transfers and Other Transactions		



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2025-26 Original	2025-26 Revision
513-0120 ISD Special Education Act 18	125,000	125,000
<b>Total Revenues &amp; Other Transactions</b>	<b>13,545,066</b>	<b>14,426,337</b>

**Expenditures**

**Elementary Instructional Expenditures**

111-3110 Purchased Serv - Salaries	738,023	576,677
111-3110 Purchased Serv - Aides / Subs	183,446	255,987
111-3110 Purchased Serv - Substitutes	15,000	15,000
111-3110 Holiday Bonus		227,000
111-3110 Leave Day	100,000	100,000
111-5110 Teaching Supplies	50,000	45,000
111-5110 Supplies - 35m		105,685
111-5210 Textbooks	18,000	5,000
111-6420 Furniture & Equipment > \$5,000	17,250	7,250
<b>Total</b>	<b>1,121,719</b>	<b>1,337,599</b>

**Middle School Instructional Expenditures**

112-3110 Purchased Serv - Salaries	599,677	548,844
112-3110 Purchased Serv - Substitutes	5,000	5,000
112-5110 Teaching Supplies	40,000	23,500
112-5110 Supplies Title IV	5,700	5,700
112-5210 Textbooks	11,000	5,000
<b>Total</b>	<b>661,377</b>	<b>588,044</b>

**High School Instructional Expenditures**

113-3110 Purchased Serv - Salaries	1,063,237	1,080,448
113-3110 Purchased Serv - Substitutes	5,000	5,000
113-5110 Teaching Supplies	60,000	75,000
113-5110 Supplies Title IV	19,590	19,590
113-5110 Supplies CTE	30,000	30,000
113-5210 Textbooks / Dual Enrollment	70,000	40,000
<b>Total</b>	<b>1,247,827</b>	<b>1,250,038</b>

**GSRP Expenditures**

118-3110 Purchased Serv - Salaries	362,605	418,119
226-3110 Purchased Serv - Salaries	22,000	30,000
118-4910 Field Trips	5,000	2,500
118-5110 Teaching Supplies	10,000	10,000
118-6410 Furniture and Equipment	2,000	
118-7410 Home Visits	4,000	1,000
118-5600 Food Costs	5,000	2,500



**ARTS & TECHNOLOGY ACADEMY OF PONTIAC**

	2025-26 Original	2025-26 Revision
221-3220 Workshops and Conferences	1,500	1,000
331-5110 Parent Involvement Activities	5,000	2,500
<b>Total</b>	<b>417,105</b>	<b>467,619</b>

**Summer School**

119-3110 Purchased Serv - Salaries		11,497
119-3110 Purchased Serv - Salaries - Summer Discovery 2025	538,233	586,698
119-3110 Purchased Serv - Rhythm & Read 2025		17,770
119-3110 Purchased Serv - Salaries Title IA	92,813	
119-5110 Supplies - Summer Discovery 2025	20,767	44,709
119-5110 Supplies	8,400	8,400
<b>Total</b>	<b>660,213</b>	<b>669,074</b>

**Added Needs - Special Education**

122-3110 Purchased Serv - Salaries	215,972	228,510
122-3110 Purchased Serv - Salaries - IDEA	117,029	137,361
122-5110 Teaching Supplies	5,000	5,000
<b>Total</b>	<b>338,001</b>	<b>370,871</b>

**Compensatory Education**

125-3110 Purchased Serv - Salaries - At Risk	1,198,253	1,341,014
125-3110 Purchased Serv - Title IA	213,036	217,592
125-3110 Purchased Serv - Title III	4,004	4,004
125-5110 Title III Supplies	250	250
<b>Total</b>	<b>1,415,543</b>	<b>1,562,860</b>

**Pupil Services**

211-3130 Truancy Title IA	22,000	13,313
212-3130 Purchased Serv - Counselor	132,684	141,742
212-3130 Purchased Serv - Title IA Murphy	20,000	20,000
213-3130 Purchased Serv	49,686	62,120
213-3130 Purchased Serv - OT IDEA (contracted)	23,398	
213-3130 Purchased Serv - OT (contracted)		18,000
213-3130 Purchased Serv - PT	3,000	3,000
213-3130 Purchased Serv - Psychological (contracted)		25,000
214-3130 Purchased Serv - Psychological IDEA (contracted)	12,000	
215-3130 Purchased Serv - Speech (contracted)	70,000	80,000
215-3130 Purchased Serv - Speech IDEA (contracted)	17,352	6,165
216-3130 Purchased Serv - Social Worker		129,683
216-3130 Purchased Serv - Social Worker 31aa	78,394	(0)
216-3130 Men's Small Group Leader Title IA	63,054	63,344
<b>Total</b>	<b>491,567</b>	<b>562,366</b>



**ARTS & TECHNOLOGY ACADEMY OF PONTIAC**

2025-26 Original	2025-26 Revision
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**Improvement of Instruction**

221-2310 Tuition Reimbursement (In-Service Training)	15,000	15,000
221-3110 ARP - Grow Your Own	395,000	698,237
221-3120 Data Coach - Title IA	47,819	
221-3120 35a Literacy Coach	125,000	125,000
221-3220 Workshops and Conferences	25,000	39,000
221-3190 Purchased Serv - RAG		14,700
221-5110 Workshops and Conferences - Title IA	28,021	37,000
221-3220 Workshops and Conferences - Title IIA	24,315	24,315
221-5000 ARP - Grow Your Own Supplies	5,000	74,100
226-4910 Homeless Liaison - Title IA	20,651	13,984
226-3220 Coordinator - Title IA	22,000	22,000
<b>Total</b>	<b>707,806</b>	<b>1,063,336</b>

**Board of Education**

231-3170 Legal Fees	10,000	15,000
231-3180 Audit Fees	21,750	20,500
231-3220 Workshops & Conferences	1,000	1,200
231-3510 Marketing	70,000	70,000
231-3512 Community Activities	90,000	90,000
231-7410 Dues & Fees	18,000	18,000
231-7910 Miscellaneous	3,500	3,500
<b>Total</b>	<b>214,250</b>	<b>218,200</b>

**Executive Administration**

232-3150 Business Services Fee	796,749	808,874
232-3150 Business Services Fee - GSRP	37,539	37,539
232-3150 University Oversight Fee	304,899	327,418
<b>Total</b>	<b>1,139,188</b>	<b>1,173,831</b>

**School Administration**

241-3150 Purchased Serv - Admin & Support	606,741	634,593
241-3430 Mail/Postage	6,000	6,000
241-5910 Office Supplies	17,000	17,000
241-7410 Dues & Fees	2,500	2,500
241-7910 Miscellaneous	3,000	3,000
<b>Total</b>	<b>635,241</b>	<b>663,093</b>

**Business Support Services**

259-7210 Interest	75,000	66,544
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**ARTS & TECHNOLOGY ACADEMY OF PONTIAC**

2025-26 Original	2025-26 Revision
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259-7410 Bank Charges, Dues & Fees	2,500	6,000
<b>Total</b>	<b>77,500</b>	<b>72,544</b>

**Operations & Maintenance**

261-3190 Purchased Serv - Custodial	260,474	234,137
261-3490 Internet	20,000	15,000
261-3410 Telephone	19,500	19,500
261-3830 Water & Sewer	18,000	18,000
261-3840 Waste & Trash Disposal	17,000	16,000
261-3910 Insurance	60,000	60,000
261-4110 Building Maintenance & Repair	500,000	500,000
261-5510 Heat	87,000	87,000
261-5520 Electric	150,000	150,000
261-5990 Supplies & Materials	150,000	150,000
<b>Total</b>	<b>1,281,974</b>	<b>1,249,637</b>

**Security**

266-4910 Purchased Serv - Contracted	360,000	360,000
<b>Total</b>	<b>360,000</b>	<b>360,000</b>

**Transportation**

271-3310 Transportation - Purchased Serv GF	50,000	87,351
271-3310 Transportation - Title IA	77	31,569
271-3110 Transportation - Summer Discovery 2025	136,000	128,932
271-3310 Transportation - GSRP Bus Lease	81,288	84,000
271-3310 Transportation - Purchased Serv GSRP	203,405	258,500
271-3190 Insurance - GSRP	9,600	10,100
271-5990 Fuel - GSRP	30,000	35,000
271-5990 Supplies - GF		25,000
271-5990 Supplies - GSRP	19,577	17,000
<b>Total</b>	<b>529,947</b>	<b>677,452</b>

**Central Services**

284-3190 Contracted Tech Support <i>Vector</i>	80,000	100,000
283-3110 Leadership Training, Travel - Title IIA	17,897	17,897
284-3450 Software	55,000	55,000
284-5990 Supplies	85,000	95,000
<b>Total</b>	<b>237,897</b>	<b>267,897</b>

**Athletics**

293-3190 Athletic Stipends	90,000	90,000
293-5990 Supplies & Security	88,000	78,000



**ARTS & TECHNOLOGY ACADEMY OF PONTIAC**

	2025-26 Original	2025-26 Revision
293-7410 Dues & Officials	5,000	5,000
<b>Total</b>	<b>183,000</b>	<b>173,000</b>
<b><u>Latchkey / Community</u></b>		
351-3150 Purchased Serv - Latchkey	20,000	30,000
331-5990 Supplies (Café)	45,000	45,000
331-5990 Supplies - Title IA (Parent Community)		9,185
331-3000 Supplies - Title IA (Presenters)		17,562
<b>Total</b>	<b>65,000</b>	<b>101,747</b>
<b><u>Daycare</u></b>		
351-3150 Purchased Serv - Daycare	221,769	194,035
351-5110 Supplies	8,000	8,000
<b>Total</b>	<b>229,769</b>	<b>202,035</b>
<b><u>Transfers and Other Transactions</u></b>		
456-6220 Site Improvements	265,000	133,000
452-0000 Site Improvements - Section 12a	265,000	265,000
511-7150 Capital Lease <i>Copiers, Bus 4,5 and 6</i>	70,000	85,000
625-8110 Transfer to Food Service Fund	70,000	70,000
631-8111 Transfer to Debt Service Fund - 888	433,958	433,958
631-8111 Transfer to Debt Service Fund - 777	410,511	410,511
<b>Total</b>	<b>1,514,469</b>	<b>1,397,469</b>
<b>Total Expenditures &amp; Other Transactions</b>	<b>13,529,394</b>	<b>14,428,713</b>
<b>Revenues &amp; Other Financing Sources Over (Under)</b>	<b>15,672</b>	<b>(2,376)</b>
		<i>Audited</i>
<b>Beginning Fund Balance</b>	<b>886,413</b>	<b>738,053</b>
<b>Ending Fund Balance</b>	<b>902,084</b>	<b>735,677</b>