



Arts & Technology Academy of Pontiac
888 Enterprise Drive
Pontiac, MI 48342



A Resolution of the Arts & Technology Academy of Pontiac Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Arts & Technology Academy of Pontiac for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	782,700
State	11,341,394
Federal	1,295,972
Incoming Transfers & Other Transactions	125,000
Total Revenue	\$ 13,545,066

BE IT FURTHER RESOLVED, that \$13,529,394 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,108,242
Added Needs	1,753,544
Support Services:	
Pupil Services	491,567
Improvement of Instruction	707,806
General Administration	1,353,438
School Administration	635,241
Business	77,500
Operations/Maintenance	1,281,974
Security	360,000
Transportation	529,947
Support Services Technology	237,897
Athletics	183,000
Community Services	65,000
Daycare Services	229,769
Outgoing Transfers and Other Transactions	1,514,469
Total Appropriated	\$ 13,529,394
Excess Revenues Over (Under) Expenditures	15,672
Fund Balance, at July 1	886,413
Ending Fund Balance <i>estimated</i>	\$ 902,084

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Arts & Technology Academy of Pontiac Board of Directors at a properly noticed open meeting held on the 11th day of June 2025 at which a quorum was present.

By: Stacy Wean
Secretary of the Board



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24	2024-25	2025-26
	Audited	Final	Original

<i>Foundation Allowance</i>	\$ 9,608	\$ 9,608	\$ 10,000
<i>Spring 25 Headcount</i>		788.00	842.77
<i>Fall 25 Headcount</i>	810.60	850.00	890.00
<i>Student Blend per State Calculation 90/10</i>	797.84	842.00	885.28
<i>GSRP Slots = 90 @ \$5,092</i>	58.00	45.00	45.00

Revenue

Revenue from Local Sources

151-0000 Interest Income		1,000	1,000
181-0000 Dues & Fues - Athletic Revenue		6,700	6,700
181-0001 Latchkey Revenue	0	0	5,000
181-0002 Daycare Revenue	18,450	20,000	20,000
172-0000 Café Revenue	15,552	10,000	45,000
191-0000 United Way Summer Discovery Grant FY24		439,979	695,000
191-0000 United Way Summer Discovery Grant FY25		15,000	
199-0000 Miscellaneous	10,308	51,500	10,000
199-0000 Oakland ISD Career Readiness Grant	13,000	39,834	

Revenue from State Sources

311-0000 State Foundation Allowance	7,599,100	8,074,384	8,852,770
312-0020 At Risk	1,020,476	1,198,253	1,198,253
312-0010 Headlee Data Collection	23,118	24,684	24,776
312-0000 Special Education	101,612	84,798	80,009
312-0000 Benchmark Assessments	93,846	8,157	7,500
312-0000 Section 22e \$375 increase		314,882	
312-0000 Educator Compensation Program	94,554	20,865	20,865
312-0000 Early Literacy Targeted	13,794	14,932	14,932
312-0000 District Transportation Costs 22I	7,407	7,407	7,407
312-0000 Section 12a MI Healthy Schools Grant			265,000
312-0000 Bilingual Education Section 41		19,907	19,907
312-0000 Section 31aa		95,720	89,000
312-0000 Section 31aa - Deferred	139,769	140,362	
312-0040 23G -Deferred	20,543	127,451	
315-0100 GSRP	553,656	417,105	417,105
315-0100 Deferred GSRP		58,073	
312-0010 GSRP Transportation	307,096	343,870	343,870
312-0010 Deferred GSRP Transportation		6,175	

Revenue from Federal Sources

414-0120 IDEA	145,521	158,999	158,999
414-0120 IDEA Prior Year	35,586	10,333	
414-0250 11bb	15,703	15,641	
414-0250 ESSER III	1,189,769	80,496	
414-0250 ARP Grow Your Own	19,894	961,316	400,000
414-0140 Title I A	447,087	529,967	529,471



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24 Audited	2024-25 Final	2025-26 Original
414-0210 Title II A	50,830	70,049	42,212
414-0000 Title IV	19,984	43,491	25,290
414-0140 RAG Grant	35,593	28,064	
414-0000 Section 41 Bilingual	3,269	50,634	
414-0120 ARP Homeless		2,125	
414-0000 Title III - Wayne RESA	36,160	6,005	
414-0000 LEO Grant (35a Early Literacy)		125,000	125,000
415-0000 E-rate	10,000	30,000	15,000
Incoming Transfers and Other Transactions			
513-0120 ISD Special Education Act 18	107,911	124,458	125,000
512-0000 ISD Transportation Reimbursement		18,267	
Total Revenues & Other Transactions	12,057,560	13,795,883	13,545,066

Expenditures

Elementary Instructional Expenditures

111-3110 Purchased Serv - Salaries	982,870	705,763	738,023
111-3110 Purchased Serv - 11bb		15,641	
111-3110 Purchased Serv - Aides / Subs	417,920	103,000	183,446
111-3110 Purchased Serv - 23G	20,543	127,451	
111-3110 Purchased Serv - Substitutes	1,169	4,000	15,000
111-3110 Increases			
111-3110 Holiday Bonus	65,000		
111-3110 Leave Day		75,000	100,000
111-5110 Teaching Supplies	61,360	82,000	50,000
111-5110 Supplies - Career Readiness	35,000	5,400	
111-5210 Textbooks	32,368	8,000	18,000
111-6420 Furniture & Equipment > \$5,000		17,250	17,250
Total	1,631,933	1,143,505	1,121,719

Middle School Instructional Expenditures

112-3110 Purchased Serv - Salaries	604,763	532,000	599,677
112-3110 Purchased Serv - Substitutes		1,000	5,000
112-5110 Teaching Supplies	34,543	46,000	40,000
112-5110 Supplies Title IV	5,707	13,901	5,700
112-5210 Textbooks	32,189	1,000	11,000
Total	677,202	593,901	661,377

High School Instructional Expenditures

113-3110 Purchased Serv - Salaries	1,125,680	1,150,000	1,063,237
113-3110 Purchased Serv - Substitutes		5,000	5,000



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24 Audited	2024-25 Final	2025-26 Original
113-5110 Teaching Supplies	92,126	109,000	60,000
113-5110 Supplies Title IV	14,277	29,590	19,590
113-5110 Supplies CTE			30,000
113-5210 Textbooks / Dual Enrollment	92,171	73,000	70,000
Total	1,332,759	1,366,590	1,247,827

GSRP Expenditures

118-3110 Purchased Serv - Salaries	485,456	384,678	362,605
226-3110 Purchased Serv - Salaries	24,875	32,000	22,000
118-4910 Field Trips	3,219	8,000	5,000
118-5110 Teaching Supplies	5,235	20,000	10,000
118-6410 Furniture and Equipment			2,000
118-7410 Home Visits		4,000	4,000
118-5600 Food Costs	15,000	20,000	5,000
221-3220 Workshops and Conferences	3,000	1,500	1,500
331-5110 Parent Involvement Activities	3,500	5,000	5,000
Total	540,285	475,178	417,105

Summer School

119-3110 Purchased Serv - Salaries	29,974		
119-3110 Purchased Serv - Salaries - Summer Discovery		385,467	538,233
119-3110 Purchased Serv - Rhythm & Read	35,593	93,751	
119-3110 Purchased Serv - Salaries Title IA		92,813	92,813
119-3110 Purchased Serv - ESSER III - Summer 2024	63,945	71,288	
119-5110 Supplies - Summer Discovery			20,767
119-5110 Supplies		11,378	8,400
Total	142,364	654,697	660,213

Added Needs - Special Education

122-3110 Purchased Serv - Salaries	210,789	223,000	215,972
122-3110 Purchased Serv - Salaries - IDEA	146,495	116,582	117,029
122-5110 Teaching Supplies		100	5,000
Total	357,283	339,682	338,001

Compensatory Education

125-3110 Purchased Serv - Salaries - At Risk	1,016,049	1,198,207	1,198,253
125-3110 Purchased Serv - Title IA	155,645	170,444	213,036
125-3110 Purchased Serv - Title III	6,085	4,004	4,004
125-5110 Title III Supplies	1,960	250	250
125-5110 Supplies Section 41	22,464	50,634	
Total	1,193,321	1,423,539	1,415,543



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24 Audited	2024-25 Final	2025-26 Original
<u>Pupil Services</u>			
211-3130 Truancy Title IA ¹	20,600	13,290	22,000
212-3130 Purchased Serv - Counselor	171,439	168,000	132,684
212-3130 Purchased Serv -Title IA Murphy		40,000	20,000
213-3130 Purchased Serv - 31aa	70,000	164,082	49,686
213-3130 Purchased Serv - OT IDEA (contracted)	23,398	23,398	23,398
213-3130 Purchased Serv - PT	3,200	0	3,000
214-3130 Purchased Serv - Psychological IDEA (contracted)	8,100	12,000	12,000
215-3130 Purchased Serv - Speech (contracted)	16,288	32,500	70,000
215-3130 Purchased Serv - Speech IDEA (contracted)	17,352	17,352	17,352
216-3130 Purchased Serv - Social Worker 31aa	18,596	72,000	78,394
216-3130 Men's Small Group Leader Title IA	46,350	63,054	63,054
Total	594,381	605,676	491,567
<u>Improvement of Instruction</u>			
221-2310 Tuition Reimbursement (In-Service Training)	16,730	38,372	15,000
221-3110 ARP - Grow Your Own	19,894	952,516	395,000
221-3120 Data Coach - Title IA	46,350	47,819	47,819
221-3120 35a Literacy Coach		125,000	125,000
221-3220 Workshops and Conferences	68,047	79,000	25,000
221-3220 Workshops & Conferences RAG		28,064	
221-5110 Workshops and Conferences - Title IA	15,000	33,741	28,021
221-3220 Workshops and Conferences - Title IIA	38,994	34,315	24,315
221-5000 ARP - Grow Your Own Supplies		8,800	5,000
226-4910 Homeless Liaison - Title IA	14,000	20,651	20,651
226-3220 Coordinator - Title IA	20,000	22,000	22,000
Total	239,015	1,390,277	707,806
<u>Board of Education</u>			
231-3170 Legal Fees	5,980	10,000	10,000
231-3180 Audit Fees	19,500	21,750	21,750
231-3220 Workshops & Conferences	1,440		1,000
231-3510 Marketing	105,761	70,000	70,000
231-3512 Community Activities	129,972	100,000	90,000
231-7410 Dues & Fees	13,904	14,000	18,000
231-7910 Miscellaneous	4,136	130	3,500
Total	280,693	215,880	214,250
<u>Executive Administration</u>			
232-3150 Business Services Fee	673,277	755,034	796,749
232-3150 Business Services Fee - GSRP	37,881	37,539	37,539



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24 Audited	2024-25 Final	2025-26 Original
232-3150 University Oversight Fee	274,158	281,708	304,899
Total	985,695	1,074,282	1,139,188
<u>School Administration</u>			
241-3150 Purchased Serv - Admin & Support	537,365	591,000	606,741
241-3430 Mail/Postage	5,930	6,000	6,000
241-5910 Office Supplies	27,301	13,000	17,000
241-7410 Dues & Fees		1,500	2,500
241-7910 Miscellaneous	14,790		3,000
Total	585,386	611,500	635,241
<u>Business Support Services</u>			
259-7210 Interest	70,576	74,224	75,000
259-7410 Bank Charges, Dues & Fees	5,101	2,100	2,500
Total	75,678	76,324	77,500
<u>Operations & Maintenance</u>			
261-3190 Purchased Serv - Custodial	270,091	272,000	260,474
261-3490 Internet	18,135	16,500	20,000
261-3410 Telephone	17,870	19,500	19,500
261-3830 Water & Sewer	14,550	16,000	18,000
261-3840 Waste & Trash Disposal	15,228	17,000	17,000
261-3910 Insurance	34,556	46,500	60,000
261-4110 Building Maintenance & Repair	364,851	395,000	500,000
261-4910 Contracted Custodial <i>ExecServ</i>	53,100	50,000	
261-3800 Utilities - Discovery Grant		15,000	
261-5510 Heat	59,099	88,000	87,000
261-5520 Electric	151,009	140,000	150,000
261-5990 Supplies & Materials	142,014	150,000	150,000
Total	1,167,886	1,225,500	1,281,974
<u>Security</u>			
266-4910 Purchased Serv - Contracted	299,118	355,000	360,000
Total	299,118	355,000	360,000
<u>Transportation</u>			
271-3310 Transportation - Contracted	138,299	52,000	50,000
271-3310 Transportation - Title IA	12,621	77	77
271-3110 Transportation - ESSER III		9,208	
271-3110 Transportation - ARP Homeless		875	
271-3110 Transportation - Summer Discovery	14,000	93,094	136,000
271-3310 Transportation - GSRP Bus Lease	83,107	81,288	81,288



ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24 Audited	2024-25 Final	2025-26 Original
271-3310 Transportation - Purchased Serv GSRP	180,819	217,500	203,405
271-3190 Insurance - GSRP	9,600	9,600	9,600
271-5990 Fuel - GSRP	22,280	22,974	30,000
271-5990 Supplies - GSRP	19,577	19,577	19,577
Total	459,279	506,193	529,947
<u>Central Services</u>			
284-3190 Contracted Tech Support <i>Vector</i>	75,913	80,000	80,000
283-3110 Leadership Training, Travel - Title IIA	11,836	35,734	17,897
284-3450 Software	9,234	53,000	55,000
284-5990 Supplies	94,807	85,000	85,000
Total	211,790	253,734	237,897
<u>Athletics</u>			
293-3190 Athletic Stipends	73,429	90,675	90,000
293-5990 Supplies & Security	80,536	88,000	88,000
293-7410 Dues & Officials	10,125	4,000	5,000
Total	194,464	182,675	183,000
<u>Latchkey / Community</u>			
351-3150 Purchased Serv - Latchkey	25,206	30,000	20,000
331-5990 Supplies (Café)		48,000	45,000
331-5990 Supplies - Title IA (Parent Community)		9,187	
331-3000 Supplies - Title IA (Presenters)		17,562	
Total	25,206	104,749	65,000
<u>Daycare</u>			
351-3150 Purchased Serv - Daycare	198,229	250,000	221,769
351-5110 Supplies	5,850	6,000	8,000
361-5110 Supplies - ARP Homeless		1,250	
Total	204,079	257,250	229,769
<u>Transfers and Other Transactions</u>			
456-6220 Site Improvements	38,225		265,000
452-0000 Site Improvements - Section 12a			265,000
511-7150 Capital Lease <i>Copiers Bus 4 & 5</i>	44,614	58,500	70,000
625-8110 Transfer to Food Service Fund	65,000	25,000	70,000
631-8111 Transfer to Debt Service Fund - 888	548,237	436,955	433,958
631-8111 Transfer to Debt Service Fund - 777	285,959	411,211	410,511
Total	982,035	931,666	1,514,469
Total Expenditures & Other Transactions	12,179,852	13,787,797	13,529,394


CS Partners
ARTS & TECHNOLOGY ACADEMY OF PONTIAC

	2023-24 Audited	2024-25 Final	2025-26 Original
Revenues & Other Financing Sources Over (Under)	(122,292)	8,086	15,672
Beginning Fund Balance	1,000,619	878,327	886,413
Ending Fund Balance	878,327	886,413	902,084
<i>Fund Balance as % of Foundation Allowance</i>	11.6%	11.0%	10.2%



Arts & Technology Academy of Pontiac
 888 Enterprise Drive
 Pontiac, MI 48342



A Resolution of Arts & Technology Academy of Pontiac Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Arts & Technology Academy of Pontiac School Service Fund for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:	
State	2,400
Federal	455,000
Incoming Transfers	75,000
Total Revenue	<u>\$ 532,400</u>

BE IT FURTHER RESOLVED, that \$530,977 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Purchased Services	\$ 205,977
Food Service	\$ 325,000
Total Expenditures	<u>\$ 530,977</u>
Excess Revenues Over/(Under) Expenditures	<u>\$ 1,423</u>
Beginning Fund Balance (July 1st)	\$ 6,671
Ending Fund Balance (June 30th) <i>estimated</i>	<u>\$ 8,094</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Arts & Technology Academy of Pontiac Board of Directors at a properly noticed open meeting held on the 11th day of June, 2025 at which a quorum was present.

By: Stacy Weaner
 Secretary of the Board



ARTS & TECHNOLOGY ACADEMY OF PONTIAC
 FY26 ORIGINAL
 SPECIAL REVENUE FUND - LUNCH

	2023-24 Audited	2024-25 Final	2025-26 Original
Revenue			
312-0000 State Lunch Revenue	0	7,482	2,400
414-0000 Federal Lunch Revenue	470,820	485,000	455,000
611-0000 Transfer from General Fund	65,000	25,000	75,000
Total Revenues & Other Transactions	535,820	517,482	532,400
<u>Food Service Expenditures</u>			
297-4910 Purchased Services	199,732	187,000	205,977
297-5610 Food & Supplies	361,112	325,000	325,000
Total Expenditures & Other Transactions	560,844	512,000	530,977
Revenues & Other Financing Sources Over (Under)			
Expenditures & Other Uses	(25,027)	5,482	1,423
Beginning Fund Balance	26,216	1,189	6,671
Ending Fund Balance	1,189	6,671	8,094



ATAP FY26
Special Revenue - SAF
Original GAR

Arts & Technology Academy of Pontiac
Pontiac, MI

A Resolution of the Arts & Technology Academy of Pontiac Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Arts & Technology Academy of Pontiac for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the of Pontiac Special Revenue Student Activity Fund are as follows:

Revenue	2025-26
Local	100,000
Prior Period Adjustment	-
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 100,000

BE IT FURTHER RESOLVED, that \$100,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Expenses	100,000
Total Appropriated	\$ 100,000
Excess Revenues Over (Under) Expenditures	-
Fund Balance, July 1 (estimated)	25,000
Ending Fund Balance	\$ 25,000

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Arts & Technology Academy of Pontiac Board of Directors at a property noticed open meeting held on the 14th day of June, 2025 at which a quorum was present.

By: Stacy Wampler
Secretary of the Board



Account Number	Arts & Technology Academy of Pontiac Special Revenue Account - Student Activity	2023/24 Audited	2024/25 Final	2025/26 Original
Revenue				
92	Revenue	121,342	145,000	100,000
	Total Revenue	\$ 121,342	\$ 145,000	\$ 100,000
Expenditures				
92	Expense	133,983	120,000	100,000
	Total Expenditures	133,983	120,000	100,000
	Revenue & Other Financing Sources Over (Under) Expenditures and Other Uses	\$ (12,641)	\$ 25,000	\$ -
	Beginning Fund Balance	12,641	-	25,000
	Ending Fund Balance	-	25,000	25,000