



Arts & Technology Academy of Pontiac
888 Enterprise Drive
Pontiac, MI 48342



A Resolution of the Arts & Technology Academy of Pontiac Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Arts & Technology Academy of Pontiac for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	105,500
State	9,301,999
Federal	1,931,180
Incoming Transfers & Other Transactions	92,122
Total Revenue	\$ 11,430,801

BE IT FURTHER RESOLVED, that \$11,403,894 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,639,728
Added Needs	1,400,446
Support Services:	
Pupil Services	385,419
Improvement of Instruction	103,126
General Administration	1,131,894
School Administration	452,049
Business	29,681
Operations/Maintenance	973,089
Security	167,044
Transportation	369,494
Support Services Technology	248,641
Athletics	56,500
Community Services	91,700
Daycare Services	240,147
Outgoing Transfers and Other Transactions	1,114,936
Total Appropriated	\$ 11,403,894
Excess Revenues Over (Under) Expenditures	26,906
Fund Balance, at July 1	825,701
Ending Fund Balance <i>estimated</i>	<u><u>\$ 852,607</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Arts & Technology Academy of Pontiac Board of Directors at a properly noticed open meeting held on the 16 day of November 2022, at which a quorum was present.

By: Spary Weaner
Secretary of the Board